Municipio Nombre de Dios , Dgo.

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	93,074,979.00	7,756,248.25	7,756,248.25	7,756,248.25	7,756,248.25	7,756,248.25	7,756,248.25	7,756,248.25	7,756,248.25	7,756,248.25	7,756,248.25	7,756,248.25	7,756,248.25
Servicios Personales	**33,322,020.76**												
Remuneraciones al Personal de Carácter Permanente	26,982,893.52	2,248,574.46	2,248,574.46	2,248,574.46	2,248,574.46	2,248,574.46	2,248,574.46	2,248,574.46	2,248,574.46	2,248,574.46	2,248,574.46	2,248,574.46	2,248,574.46
Remuneraciones al Personal de Carácter Transitorio	4,155,357.40	346,279.78	346,279.78	346,279.78	346,279.78	346,279.78	346,279.78	346,279.78	346,279.78	346,279.78	346,279.78	346,279.78	346,279.78
Remuneraciones Adicionales y Especiales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Social	144,878.77	12,073.23	12,073.23	12,073.23	12,073.23	12,073.23	12,073.23	12,073.23	12,073.23	12,073.23	12,073.23	12,073.23	12,073.23
Otras Prestaciones Sociales y Económicas	2,038,891.07	169,907.59	169,907.59	169,907.59	169,907.59	169,907.59	169,907.59	169,907.59	169,907.59	169,907.59	169,907.59	169,907.59	169,907.59
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	**11,453,744.20**	954,478.68	954,478.68	954,478.68	954,478.68	954,478.68	954,478.68	954,478.68	954,478.68	954,478.68	954,478.68	954,478.68	954,478.68
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	786,855.11	65,571.26	65,571.26	65,571.26	65,571.26	65,571.26	65,571.26	65,571.26	65,571.26	65,571.26	65,571.26	65,571.26	65,571.26
Alimentos y Utensilios	95,779.70	7,981.64	7,981.64	7,981.64	7,981.64	7,981.64	7,981.64	7,981.64	7,981.64	7,981.64	7,981.64	7,981.64	7,981.64
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	1,394,299.67	116,191.64	116,191.64	116,191.64	116,191.64	116,191.64	116,191.64	116,191.64	116,191.64	116,191.64	116,191.64	116,191.64	116,191.64
Productos Químicos, Farmacéuticos y de Laboratorio	52,072.68	4,339.39	4,339.39	4,339.39	4,339.39	4,339.39	4,339.39	4,339.39	4,339.39	4,339.39	4,339.39	4,339.39	4,339.39
Combustibles, Lubricantes y Aditivos	7,733,312.10	644,442.68	644,442.68	644,442.68	644,442.68	644,442.68	644,442.68	644,442.68	644,442.68	644,442.68	644,442.68	644,442.68	644,442.68
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	628,300.00	52,358.33	52,358.33	52,358.33	52,358.33	52,358.33	52,358.33	52,358.33	52,358.33	52,358.33	52,358.33	52,358.33	52,358.33
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	763,124.94	63,593.75	63,593.75	63,593.75	63,593.75	63,593.75	63,593.75	63,593.75	63,593.75	63,593.75	63,593.75	63,593.75	63,593.75
Servicios Generales	**12,004,602.66**	1,000,383.56	1,000,383.56	1,000,383.56	1,000,383.56	1,000,383.56	1,000,383.56	1,000,383.56	1,000,383.56	1,000,383.56	1,000,383.56	1,000,383.56	1,000,383.56
Servicios Básicos	4,720,141.80	393,345.15	393,345.15	393,345.15	393,345.15	393,345.15	393,345.15	393,345.15	393,345.15	393,345.15	393,345.15	393,345.15	393,345.15
Servicios de Arrendamiento	2,201,016.27	183,418.02	183,418.02	183,418.02	183,418.02	183,418.02	183,418.02	183,418.02	183,418.02	183,418.02	183,418.02	183,418.02	183,418.02
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	2,437,168.49	203,097.37	203,097.37	203,097.37	203,097.37	203,097.37	203,097.37	203,097.37	203,097.37	203,097.37	203,097.37	203,097.37	203,097.37
Servicios Financieros, Bancarios y Comerciales	120,085.64	10,007.14	10,007.14	10,007.14	10,007.14	10,007.14	10,007.14	10,007.14	10,007.14	10,007.14	10,007.14	10,007.14	10,007.14
Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,125,395.61	93,782.97	93,782.97	93,782.97	93,782.97	93,782.97	93,782.97	93,782.97	93,782.97	93,782.97	93,782.97	93,782.97	93,782.97
Servicios de Comunicación Social y Publicidad	103,000.00	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33
Servicios de Traslado y Viáticos	138,854.30	11,571.19	11,571.19	11,571.19	11,571.19	11,571.19	11,571.19	11,571.19	11,571.19	11,571.19	11,571.19	11,571.19	11,571.19
Servicios Oficiales	992,402.94	82,700.25	82,700.25	82,700.25	82,700.25	82,700.25	82,700.25	82,700.25	82,700.25	82,700.25	82,700.25	82,700.25	82,700.25
Otros Servicios Generales	166,537.61	13,878.13	13,878.13	13,878.13	13,878.13	13,878.13	13,878.13	13,878.13	13,878.13	13,878.13	13,878.13	13,878.13	13,878.13
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**8,166,764.94**	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75
Transferencias Internas y Asignaciones al Sector Público	8,166,764.94	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75	680,563.75
Transferencias al Exterior		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	**6,522,166.20**	543,513.85	543,513.85	543,513.85	543,513.85	543,513.85	543,513.85	543,513.85	543,513.85	543,513.85	543,513.85	543,513.85	543,513.85
Mobiliario y Equipo de Administración	164,800.00	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33	13,733.33
Mobiliario y Equipo Educacional y Recreativo	87,035.00	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92	7,252.92

Vehículos y Equipo de Transporte	6,170,792.00	514,232.67	514,232.67	514,232.67	514,232.67	514,232.67	514,232.67	514,232.67	514,232.67	514,232.67	514,232.67	514,232.67	514,232.67
Maquinaria, Otros Equipos y Herramientas	99,539.20	8,294.93	8,294.93	8,294.93	8,294.93	8,294.93	8,294.93	8,294.93	8,294.93	8,294.93	8,294.93	8,294.93	8,294.93
Inversión Pública	**18,406,363.94**	1,533,863.66	1,533,863.66	1,533,863.66	1,533,863.66	1,533,863.66	1,533,863.66	1,533,863.66	1,533,863.66	1,533,863.66	1,533,863.66	1,533,863.66	1,533,863.66
Deuda Pública	**3,199,316.30**	266,609.69	266,609.69	266,609.69	266,609.69	266,609.69	266,609.69	266,609.69	266,609.69	266,609.69	266,609.69	266,609.69	266,609.69
Amortización de la Deuda Pública	3,127,613.88	260,634.49	260,634.49	260,634.49	260,634.49	260,634.49	260,634.49	260,634.49	260,634.49	260,634.49	260,634.49	260,634.49	260,634.49
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	**71,702.42**	5,975.20	5,975.20	5,975.20	5,975.20	5,975.20	5,975.20	5,975.20	5,975.20	5,975.20	5,975.20	5,975.20	5,975.20